



Capital Improvement Projects Fund

Summary of 2023 Projects

FACILITIES:

Transp/Fleet – Computer aided dispatch/automated vehicle locator – \$250,000 – This item will involve selecting and contracting with a company to provide software for a “CAD/AVL” system to allow our Transit system to manage dispatching of buses remotely and through a computer aided system (CAD), as well as the opportunity to provide the public and dispatchers with real time data of bus locations and arrival times (AVL). This is phase one with phase two coming in 2024 with the purchase of the hardware.

Transp/Fleet – Bus Stop Improvement Project – \$25,000 – This funding will be used to improve aging bus stops within the Village. The goal is to improve safety, rider experience and aesthetics.

Transp/Fleet – Mall-RFTA Depot – \$33,850,066 – This funding represents the total cost of constructing the planned Snowmass Village Mall Transit Center, which will consolidate the RFTA and Village Shuttle services to a single platform that is at grade with the Mall. The project will improve pedestrian safety, ADA access, and overall rider experience. This amount includes funding from all sources, including federal and state grants as well as additional local funding from RFTA and EOTC.

Transp/Fleet – Electric Vehicle Stations – \$25,000 – This amount represents the funding necessary to continue the town’s purchasing and installation of electric vehicle charging stations at strategic locations throughout the Village. This effort will help the town meet goals for greenhouse gas reductions while providing a valuable amenity for residents, employees, and visitors alike.

Cultural and Rec – Rec Center Locker Room Expansion - \$35,000 – This project will increase/enhance the dedicated locker storage, showers, and restrooms due to the growing number of members and guests.

Land and Land Improvements:

Parks and Trails – Hard Surface Trail Improvements – \$400,000 – This phase is for the Owl Creek trail from Burnt Mountain Road (Two Creeks) to the pedestrian bridge below Pine Crest



Drive. These funds include revising the construction plans and reconstructing this trail section and any additional sections of trails if budget allows.

Parks and Trails – Soft Surface Trail Improvements – \$25,000 – This budget is to generate a plan and accept feedback to determine where the most viable connection point may exist among our current trail network for improvement. The best option should represent the goals set forth in the POSTR plan. These funds will primarily be used to design several trail connectors.

Parks and Trails – Town Park----Phase 1 – \$2,532,053 – This will initiate the Town Park Master Plan by completing and beautifying the entryway to Snowmass Village. The 2023 budget will cover the cost of reorienting the rodeo, improving the parking area, and creating a flexible field space. Between the 2022 projected budget and the 2023 adopted budget, the total projected project cost is \$4,532,053.

Parks and Trails – Town Park----Phase 2-Maintenance Facility – \$1,000,000 – This phase of Town Park will create a maintenance facility under new rodeo grandstands.

Parks and Trails – Playground Restoration – \$60,000 – This project will enhance the safety features, grounds and surfaces around the current Town park playground and possibly aid in the design of future playgrounds.

Roads and Streets:

Streetscape – Retaining Wall Replacement Program – \$120,000 – This project is for the replacement of existing timber walls within the roadways and parking lot. Lot 11 is the priority project and the associated trash enclosure improvement project.

Street Improvements – Brush Creek/Owl Creek Rd Intersection Improvements - \$4,000,000 – This project is to take the overall intersection to 30% design and 100% design for the culvert replacement/improvement project. This includes construction for the culvert replacement/improvement project.

Street Improvements – Paving Projects - \$400,000 – This project is for the paving/reconstruction of roadways within the Village. Projects identified for this year are the sections of Ridge Road, Oakridge Road, and Wood Road.

Multi-Modal/Alt Mobility – Woodbridge decking repair - \$250,000 – The structural analysis is completed as well as reviewing the budget and bridge condition/life span to consider how to move forward. This funding includes possible replacement or temporary fixes until replacement can be done in the future.



Multi-Modal/Alt Mobility – Connecting Village Nodes - \$400,000 – This funding is for planning and design dollars to connect the Snowmass Center/Town Hall Node to the Base Village Node to the Mall Node. This is to improve pedestrian and multimodal access for visitor and residents to provide a multitude of options to navigate in the village.

Multi-Modal/Alt Mobility – Bru Crk Rd from Upper Kearns to Mtn View - \$60,000 – This is for design services to connect Upper Kearns to Mountain View for improved multimodal pedestrian and bike access.

Multi-Modal/Alt Mobility – Walkway-Mtn View to SV Mall - \$460,000 – This project is to improve the pedestrian and bicycle safety along Brush Creek Road.

Utilities:

Snowmelt – Lower Carriageway Snowmelt Vault - \$500,000 – This project is to address aging infrastructure in the vaults associated with the lower snowmelt road system.

Storm Water & Drainage:

Stormwater and Drainage – Stormwater Management Plan - \$18,188 – These funds are for stormwater management improvements and maintenance funds. This may also include mapping and flow analysis.

Communication and Technology:

Comm & Tech – Fiber Project - \$106,126 – This project is 75% completed. The town nodes are to be connected, fiber pulled and building penetrations to be completed. The next phase of project will be to connect Town Hall to the Housing facility and the Mall Transit station.

Comm & Tech – Municipal Fiber Network or Wireless Mesh – \$674,203 – This is a joint project with the above Fiber Project. The expected design will link fiber from Town Hall, up Brush Creek Road, connecting to the Mall and eventually to Base Village.

Housing:

Housing Projects – Housing Land Opportunities – \$18,000 – This funding is intended to allow the Housing Department to investigate housing opportunities that may arise and undertake due diligence to determine whether the opportunity is worth pursuing.



Housing Projects – MVI-Design and Renovation – \$3,450,000 – This amount is to fund the second phase of exterior renovations at the Mountain View housing complex. Renovations include replacement of all exterior siding, new windows and doors, improved insulation and ventilation, gutters, and heat tape.

Housing Projects – Draw Site Housing – \$350,000 - Funds will be used for the first phase of design and engineering for the Draw Site Housing project. The project looks at the feasibility of building multifamily workforce housing at this site and will provide sufficient design development to secure preliminary planned unit development (PUD) approval.

Housing Projects – Snowmass Inn-Interior – \$165,689 – We will continue to complete the interior repairs to the former Snowmass Inn to convert all 39 rooms to small studios for workforce housing.

Other CIP:

Other – Supplemental Project Costs – \$1,000,000 – This budget is used to support on-going projects to pay for unanticipated project costs to keep the projects moving forward.

Snowmass Tourism – Fanny Hill Improvements/Discovery Initiatives – \$175,000 – This funding is for two projects. One project is for \$75,000 and is for continued improvements on fanny hill including relocating bars, improved entrance, etc. The other project is for \$100,000 and is to invest in signage around the village to support the ice age discovery initiatives.

Snowmass Tourism – Product Enhancements - \$400,000 – The Town is setting aside \$400,000 from the Tourism funds to develop financial funding for the eventual replacement of the sky cab/skittles.